



Bayside Church
**ANNUAL
REPORT**

BAYSIDE CHURCH • 2025 ANNUAL REPORT

\\

GRANITE BAY

BLUE OAKS

ADVENTURE

EL DORADO
HILLS

AUBURN

FOLSOM

ORANGE
COUNTY

SANTA ROSA

DAVIS

\\

A LETTER FROM YOUR PASTORS

Hi Friend,

We've been overwhelmed lately... **in the BEST possible way.**

As we approach the end of 2025, we sense God inviting us not just to reflect on what He has done, but **to DREAM** forward into what He is about to do.

If you've ever wondered whether your giving matters, look at what YOU made possible.

This has been a year worth celebrating!

- **1,784 baptisms**
- **7,829 kids/students** go to summer camp
- **1,683 salvations** at Breakaway
- **2,681 salvations** at Christmas Services
- **5,115 people** joined a Rooted small group
- **10,311 counseling sessions**

Behind every number is a story, **a marriage restored**, a student finding faith, a person discovering community.

And that's only a glimpse of what God has done through YOU and our church this year. We're convinced He is still writing a story **worth investing in.**

Think back to the **first time you experienced God** at Bayside: the moment a message spoke directly to your heart, a small group welcomed you like family, or **someone prayed over you** when life felt overwhelming. That moment wouldn't have been possible without the generosity of God's people.

Let's continue to be known as a church that loves generously, gives joyfully, and keeps Jesus at the center of everything we invest in.

Blessed and grateful to be your pastors,
Pastor Ray & Pastor Mark



REACH WIDE

Reach Wide



DECISIONS FOR CHRIST

7,011



WEEKLY REACH

16,948

AVERAGE WEEKEND IN-PERSON ATTENDANCE

7,828

WEEKLY ONLINE CAMPUS ATTENDANCE

KIDS WEEKLY ATTENDANCE

1,719

MIDDLE & HIGH SCHOOL
WEEKLY ATTENDANCE

1,336



 YouTube

1.4 MIL VIEWS

31,854

EASTER SERVICE ATTENDANCE

EASTER



CHRISTMAS



57,234

CHRISTMAS SERVICE ATTENDANCE

SALVATIONS

2,681

REACH *Reach Wide* WIDE



BREAKAWAY KIDS SUMMER CAMPS

CAMPERS ACROSS ALL CAMPUSES **6,824**

VOLUNTEERS ACROSS ALL CAMPUSES **4,587**

SALVATIONS ACROSS ALL CAMPUSES **1,683**

"DOLLAR FOR A DIFFERENCE" RAISED BY KIDS TO ACRES OF HOPE **\$27k+**

BUSINESS LEADERS
HOSTED 4 GATHERINGS
2,123
ATTENDEES



CELEBRATE RECOVERY

A SAFE PLACE TO FIND FREEDOM FROM YOUR HURTS, HANG-UPS, AND HABITS.

ADULT AVERAGE WEEKLY ATTENDANCE **659**

TEENS & KIDS AVERAGE WEEKLY ATTENDANCE **79**

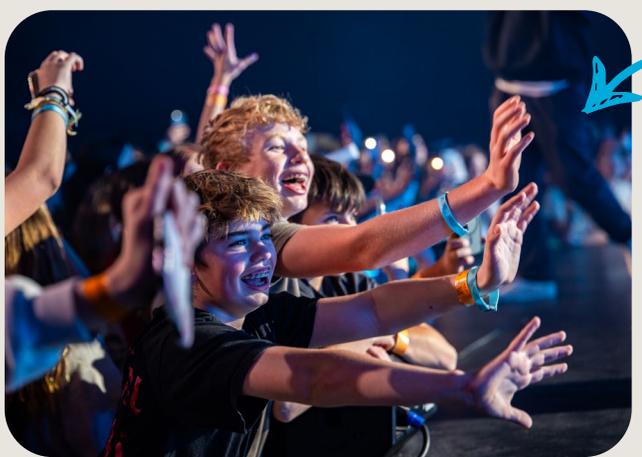
ADVENTURE AUBURN
BLUE OAKS FOLSOM
GRANITE BAY SANTA ROSA

MIDDLE SCHOOL SUMMER CAMP **470**

HIGH SCHOOL SUMMER CAMP **535**

BAYSIDE COUNSELING CENTER
10,311
TOTAL SESSIONS

PEOPLE RECEIVED COUNSELING **1,246**



VERTIGO (FALL 2024 & SPRING 2025)

LARGEST MIDDLE SCHOOL OUTREACH EVENT IN NORTHERN CALIFORNIA

2,894 ATTENDEES ACROSS BOTH EVENTS

REACH *Reach Wide* WIDE



THE BIBLE CONFERENCE

@ EL DORADO HILLS AND GRANITE BAY CAMPUSES

EVENT ATTENDANCE 2718

ONLINE ATTENDANCE 8446



THRIVE CONFERENCE

TOTAL ATTENDANCE 3,644

CHURCHES REPRESENTED 371

STATES REPRESENTED 25

COUNTRIES 10

CANADA, GERMANY, ROMANIA, IRELAND, INDIA, ENGLAND, SWITZERLAND, SOUTH AFRICA, DENMARK, UNITED STATES



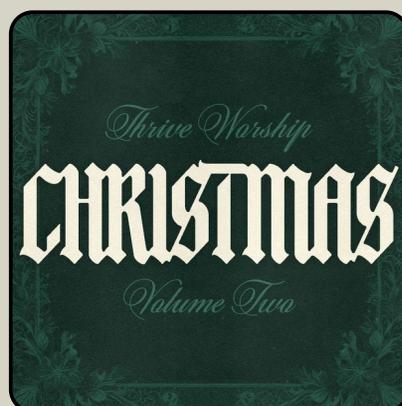
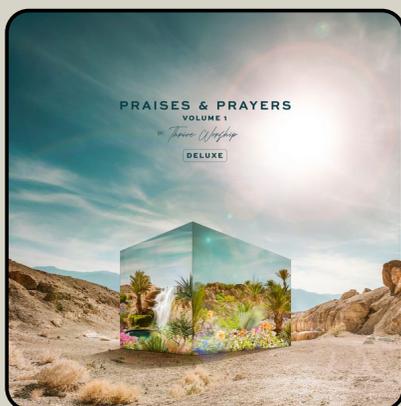
UNLEASHED STUDENT CONFERENCE

1,419
TOTAL STUDENT ATTENDANCE



THRIVE WORSHIP

ALBUMS RELEASED



GOD MOMENTS

God Moments



ROOTED
THOUSANDS OF
CHAINS BROKEN

STRONGHOLDS WEEK

THROUGH ROOTED, OVER 5,000 PEOPLE ARE TAKING OFF THEIR MASKS, SHARING THEIR STORIES, SERVING AND FINDING FREEDOM IN CHRIST.



ORANGE COUNTY
BOUGHT A
BUILDING!



EL DORADO HILLS
BRAND NEW
BAYSIDE CAMPUS



SANTA ROSA
PAID OFF DEBT
~~\$5 MILLION~~

BAPTISMS

1,784



AUBURN
DOUBLED
ATTENDANCE
IN 2 YEARS

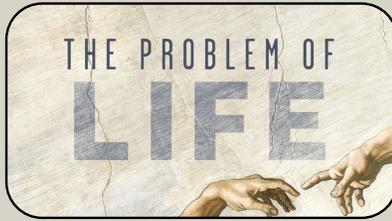
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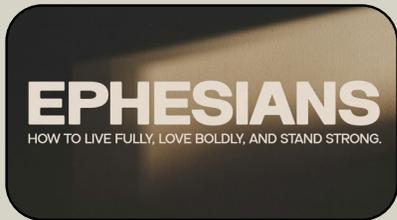
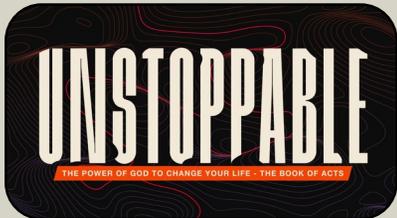


TEACH DEEP

THE YEAR IN SERMONS



WATCH OUR PAST SERMONS



ADULT SMALL GROUPS

691



DISCIPLESHIP THROUGH ROOTED

5,115

TOTAL REGISTRANTS ACROSS ALL CAMPUSES

FACILITATORS (LEADERS) 659

REGISTER FOR SPRING TEXT ROOTED2026 TO 56316

ADVENTURE CHRISTIAN SCHOOL
LARGEST CHRISTIAN SCHOOL IN SACRAMENTO REGION

2025/2026 ENROLLMENT 952

PRE-K THROUGH 11TH GRADE

MIDDLE & HIGH SCHOOL CAMPUS BUILT



THRIVE COLLEGE

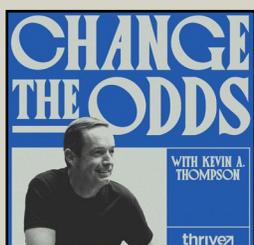
728

STUDENTS ENROLLED SINCE INCEPTION

187

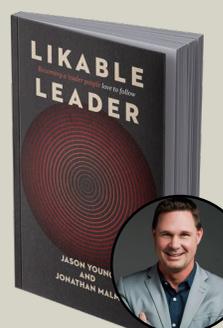
STUDENTS IN VOCATIONAL MINISTRY

PODCASTS + PUBLISHING



220,000 TOTAL STREAMS & DOWNLOADS

THRIVE MEDIA NETWORK



UNLEASH *Compassion* COMPASSION



LOCAL OUTREACH

OUTREACH PARTNERSHIPS 30
 VOLUNTEERS 6,250
 OVER 25,000 VOLUNTEER HOURS IN OUR COMMUNITIES
 EL DORADO HILLS FOOD PANTRY 1,251 INDIVIDUALS & 338 FAMILIES SERVED



FOLSOM PRISON

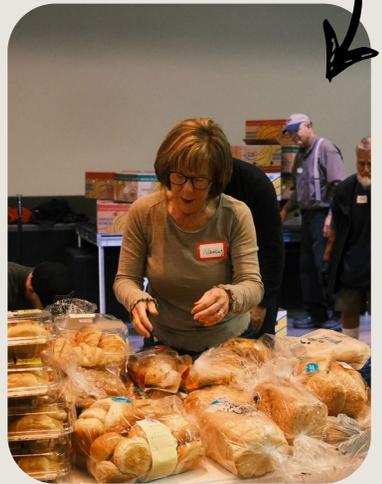
123 WEEKLY ATTENDANCE

FOLSOM PRISON VOLUNTEERS 420
 INMATES BAPTIZED 31
 THRIVE CONFERENCE 150

World Vision

1,819

ONGOING SPONSORSHIPS THROUGH CHOSEN

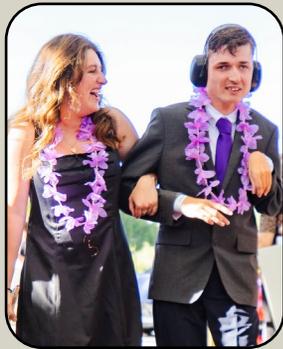


SPECIAL NEEDS PROM

250+

GUESTS WITH SPECIAL NEEDS

300 VOLUNTEER DATES



MEXICALI



STUDENTS + ADULTS 1,084

HOMES BUILT 11

CHURCH PARTNERS 44



GLOBAL OUTREACH

GLOBAL MISSION TRIPS 16

GLOBAL PARTNERS BAYSIDE FUNDS 19

COUNTRIES WE SERVE:



SEAN & KAYLA'S STORY



“We were at a place in our marriage and family that **we needed a RESET**,” said Kayla, “so I googled ‘churches’ and **Bayside Adventure** popped up. It had great reviews and I loved that my kids could see a person that looked like their dad in leadership.”

While Kayla’s husband Sean was away for military training, she started going to Bayside on her own with their 9-year-old son Emery. From the moment they walked through the doors, **they felt welcomed and seen**.

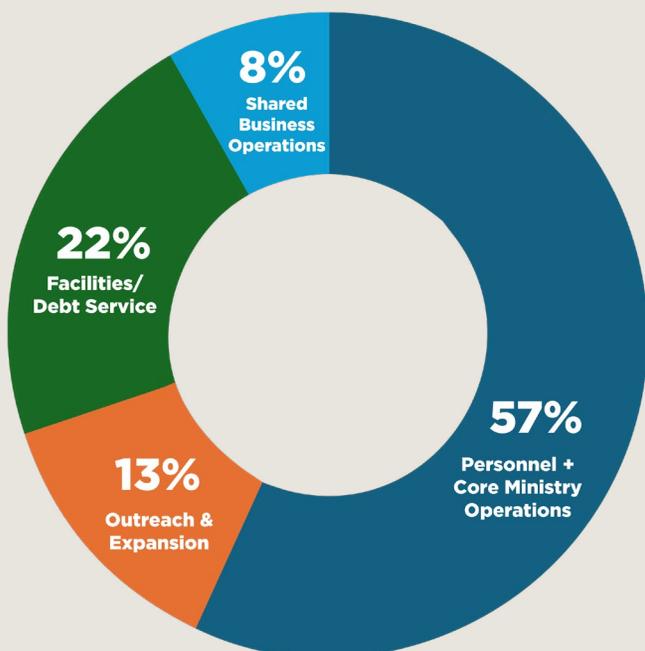
When Sean returned home, he joined them, and God began to work. Over the next few months, **Sean raised his hand, decided to follow Christ, and signed up to get baptized**.

While at the Bible Conference, Emery attended the **Kids Bible Conference** where **he signed up to get baptized**.

“At a time in our life where our family shouldn’t be together,” Sean said, “here’s **my wife standing next to me**, and here’s **my kid fully believing in something I fully believe in**.”



WATCH SEAN AND HIS SON GET BAPTIZED TOGETHER.



FINANCIALS

FISCAL YEAR BUDGETED TITHE 2026
\$43.95M

FISCAL YEAR INCOME 2025
\$39.59M

Fiscal Year July 1–June 30

*increase in budgeted tithe due to addition of El Dorado Hills campus

Bayside’s finances are audited annually by Capin Crouse, the nation’s leading auditing firm for churches, and each year we receive a clean audit report.

Best practice for personnel expenses at churches is 40–60% of the annual budget.

ADVENTURE

Adventure



1,812

AVERAGE WEEKEND ATTENDANCE



361

BAPTISMS

8,000+

TRUNK OR TREAT & PUMPKIN PARADE

258

AVERAGE WEEKLY KIDS ATTENDANCE

205

AVERAGE WEEKLY MIDDLE & HIGH SCHOOL ATTENDANCE

414

ROOTED PARTICIPANTS



2,207

KIDS AT BREAKAWAY



SIMPLE INVITATIONS

Robby grew up next door to Brody and Robin, **neighbors who became like family**. Their daughter **Farrah once invited him to church**, and that simple invite began to change everything.

What started as occasional Wednesday visits turned into **deep connection and faith** through the **Middle School ministry**. Over time, Robby's dad, Vic, noticed something different in his son: **peace, joy, purpose**. On Mother's Day, Vic **came to church for the first time**, and that day, **he gave his life to Jesus**. Now he's inviting others, **growing in faith** through Rooted, and **hasn't missed a Sunday** since.

It all began with one invitation.

5,000+

CAR SHOW

900+

BLUSH WOMENS EVENT

FINANCIALS

FISCAL YEAR BUDGETED TITHE 2026
\$4.2M

Fiscal Year July 1-June 30

FISCAL YEAR INCOME 2025
\$4.34M

Our auditor recommends 40-60% of the annual budget allocated for personnel.

